

MHT Project Budget		
Professional Services		
Reprographics	\$	1,725.00
Testing	\$	2,500.00
Total	\$	4,225.00
General Conditions		
Project Super	\$	25,000.00
Project Manager		
Travel	\$	4,500.00
Temp Communications	\$	1,200.00
Temp Fac	\$	300.00
Total	\$	31,000.00
Project Maint		
Cleanup	\$	7,000.00
Waste	\$	3,600.00
Final Clean	\$	1,800.00
Total	\$	12,400.00
Demo & Abatement		
Shoring	\$	1,000.00
CMU Demo	\$	6,500.00
Remove VCT	\$	850.00
Remove Electric	\$	3,000.00
Remove Ceiling Tile	\$	3,700.00
Sawcut	\$	3,200.00
Asbestos	\$	2,000.00
Remove Existing Windows	\$	8,000.00
Total	\$	28,250.00
Site Work		
Silt Fence	\$	2,000.00
Trees Removal	\$	750.00
Excavation		
Cut	\$	1,500.00
Fill	\$	3,000.00
Rock	\$	2,500.00

Building Prep		
E&B Foundations	\$	3,000.00
Slab Prep	\$	2,000.00
Drains	\$	2,000.00
Water (Fire Service)		
6" Pipe	\$	13,200.00
Valves	\$	6,000.00
Testing	\$	1,000.00
Sewer		
Gravel Base/Paving		
Remove Existing	\$	5,500.00
Topping	\$	16,000.00
Site Improvements		
Bollards	\$	3,000.00
Signage	\$	250.00
Survey	\$	1,000.00
Landscape	\$	3,500.00
Site Total	\$	66,200.00
Concrete		
Forms	\$	5,000.00
Footings	\$	3,000.00
Walls	\$	3,000.00
Slab	\$	9,500.00
misc	\$	5,000.00
Concrete Total	\$	25,500.00
Masonry		
CMU	\$	36,000.00
Brick	\$	22,000.00
Doors/Frames	\$	2,100.00
Steel Lintels	\$	4,100.00

Masonry Total	\$	64,200.00
Steel		
Woods and Plastics		
Carpentry Sub	\$	12,000.00
Materials	\$	18,000.00
Finish Carpentry	\$	5,500.00
Equipment	\$	9,000.00
Woods Total	\$	44,500.00
Thermal/Moisture		
R-38 at addition Roof	\$	4,000.00
Roll Roofing at Addition	\$	12,000.00
Fire Proofing	\$	2,000.00
Roofing Repair	\$	3,500.00
Calkuing	\$	1,200.00
Found. Insul	\$	2,800.00
Thermal Total	\$	25,500.00
Doors & Windows		
Doors and Hardware	\$	15,000.00
Moveable Partition	\$	10,000.00
Fiberglass Windows	\$	4,000.00
Replace Windows	\$	20,000.00
Doors Total	\$	49,000.00
Finishes		
Gypsum Board	\$	1,000.00
New VCT (Incl. Base)	\$	11,000.00
New Ceramic Tile & Base	\$	3,000.00
New Ceiling Tiles	\$	46,500.00
Painting	\$	16,000.00
Finishes Total	\$	77,500.00
Specialties		

Detailed Budget for MHT Renovation and Addition Project

As of 2.16.15

New Board for Flex Class	\$	2,000.00	
Toilets Rooms	\$	3,400.00	
Lockers	\$	5,000.00	
Fire Extinguishers	\$	1,500.00	
Total Specialties	\$	11,900.00	
Furnishings			
New Casework	\$	5,000.00	
Furniture	\$	6,500.00	
Total Furnishings	\$	11,500.00	
Mechanical			
Sprinkler	\$	75,000.00	
Plumbing	\$	27,500.00	
HVAC	\$	57,000.00	
Total Mechanical	\$	159,500.00	
Electrical			
Service	\$	17,000.00	
Lighting (new and replace)	\$	19,000.00	
Lighting (Addition)	\$	7,000.00	
Addition Wiring	\$	12,000.00	
Kitchen Wiring	\$	2,000.00	
Total Electrical	\$	57,000.00	
Total Construction Cost	\$	668,175.00	
Misc			
Insurance GC/OSHA/BR	\$	11,500.00	
Const Management (8%)	\$	66,817.50	
Contingency (10%)	\$	85,507.50	
Arch/Engineering Fees	\$	70,000.00	
Clerk	\$	20,000.00	
Bonding	\$	18,000.00	
Legal	\$	3,000.00	
Equipment	\$	55,000.00	
Total	\$	329,825.00	
Project Total	\$	998,000.00	